

North Wales'

Regional Commissioning Board

Work Programme

2018/9

Risk Matrix:

Likelihood	Almost certain	A					
	Likely	B					
	Possible	C					
	Unlikely	D					
	Rare	E					
			5	4	3	2	1
			Very low	Low	Medium	High	Very high
			Impact				

OBJECTIVES LINKED TO WORK OF OTHER STRATEGIC BOARDS

Outcome	Activity	Start Date	End Date	Lead
Links to North Wales Safeguarding Boards: “The Board has responsibility for challenging agencies to ensure effective measures are in place to PROTECT & PREVENT abuse”				
Care and Support provision in North Wales is sustainable and delivers ‘what matters’ to individuals with good standards of quality and safety	Establish Quality Management procedures (incorporating Escalating Concerns procedures)	Ongoing	March 2018	Regional Business Managers: Safeguarding - David Lewis Commissioning – Maria Bell
Links to North Wales Workforce Board: “We want to work together and have a confident, engaged, motivated, and properly skilled workforce”				
Implement the North Wales Social Care and Community Health Workforce Strategy – supporting workforce development and service improvement within commissioned services: <i>“We will address retention and recruitment pressures, developing cross sector regional approaches.”</i>	1. Support improvements in recruitment & retention in the independent sector: i) Develop career pathways and promote the profile of Care & Support Work and Nursing as valued careers within care homes, domiciliary care and regulated children and young people’s services	Ongoing	Ongoing	Regional Business Managers: Workforce - Alison Atkinson Commissioning – Maria Bell
	2. Maintain an oversight of the impact of Regulation & Inspection of Social Care Act (RISCA) on services, to ensure that: i) All services have a Manager registered with Social Care Wales ii) All services have a Responsible Individual registered with CSSIW iii) All directly provided & commissioned services register with CSSIW under RISCA within required timescales	Ongoing	Ongoing	
	3. Establish a joint training framework across health and social care services	Ongoing	Ongoing	
Support learning & development for the commissioning, contract & quality management & procurement workforce	1. Build on the findings of the national commissioning skills & capacity assessment; explore opportunities for cross-region coaching & mentoring to encourage reflective practice & skills development	Ongoing	Ongoing	
	2. Commission 2 days of workshops on ‘effective procurement & commissioning methodologies’ to promote learning & development on flexibilities of contract regulations and promoting social enterprise	Ongoing	Ongoing	

Links to North Wales Regional Partnership Board: "Helping improve the health and well-being of people across North Wales".

Outcome	Activity	Start Date	End Date	Lead
Maximise the wellbeing of the North Wales population.	Contribute to the consultation and development of the Population Assessment Regional Plan	Ongoing	March 2018	Sponsor: Jenny Williams Project Manager: Sarah Bartlett
	Ensure effective links made between the work of the Commissioning Board and the Regional Partnership Board's priorities to:	Ongoing	Ongoing	Head of Regional Collaboration: Bethan Jones Edwards
	i) Maintain a sustainable Provider market and work towards pooling of budgets	Ongoing	Ongoing	Sharon Hinchliffe & Maria Bell
	ii) Implement 'Scope and Delivery' Plans for integration:	Ongoing	Ongoing	Bethan Jones Edwards
	- Older people with complex needs & long term conditions, incl. dementia	Ongoing	Ongoing	Sponsors: Rob Smith & Morwenna Edwards
	- People with learning difficulties	Ongoing	Ongoing	Sponsors: Andy Roach, Neil Ayling
	- Carers, including young carers	Ongoing	Ongoing	Sponsors: Ffion Johnstone & Morwenna Edwards
	- Integrated Family Support Services	Ongoing	Ongoing	Sponsors: Bethan Jones & Clare Field
	- Children with complex needs due to disability or illness	Ongoing	Ongoing	Sponsors: Bethan Jones & Morwenna Edwards
	- Mental Health incl. CAMHS	Ongoing	Ongoing	Sponsor: Andy Roach