

North Wales Regional Plan 2023 to 2028

Annual Delivery Plan April 2023

Each workstream considers the cross-cutting themes: Welsh language - 'Active Offer', equality and human rights, socio-economic disadvantage, housing, homelessness, loneliness and isolation, social value, co-production and citizen voice, prevention, safeguarding, violence against women, domestic abuse and sexual violence and Covid-19.

Workstream	Action	Links to key documents	Regional Lead	Workstream Lead(s)
Regional Integration Fund	Delivery of the RIF Programme of Schemes for each Model of Care	RIF webpages		Siobhan Gothorp Sharon Hinchcliffe Kathryn Whitfield Lisa Goodier
Regional Integration Fund	To establish an outcomes framework which enables consistent reporting of performance measures across all projects and Models of Care so that difference made and distance travelled can be monitored.			Siobhan Gothorp Sarah Bartlett
Regional Integration Fund	To develop an evaluation framework to enable regular robust evaluation of schemes to inform future programme planning			Siobhan Gothorp Sarah Bartlett
Children and young people	Implementation of The Right Door Strategy (in response to the No Wrong Door report)	The Right Door Strategy	Fon Roberts Louise Bell	Sharon Hinchcliffe
Children and young people	Development of priorities for children and young people, considering the different needs of different age groups.	RPB Children's sub-group webpages	Fon Roberts Louise Bell	Sharon Hinchcliffe
Children and young people	NYTH/NEST framework: whole system approach for mental health	The NEST framework	Fon Roberts Louise Bell	Sharon Hinchcliffe
Dementia	Implementation of the North Wales Dementia Strategy	North Wales Dementia Strategy		Siobhan Gothorp
Dementia	Dementia accommodation needs into the Strategic Capital Plan			Siobhan Gothorp

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Learning disabilities	Implementation of North Wales Together Programme, underpinned by co-production focussing on communities and cultural change, accommodation, assistive technology, employment and children and young people.	North Wales Together website	Neil Ayling	Kathryn Whitfield
Autism	Implementation of the statutory code of practice on the delivery of the Autism Services Delivery Plan 2021-22			Alison Lowry
Mental Health	Review and implementation of T4MH strategy for North Wales			Vicky Jones
'Further, Faster' – Our mission to build an Integrated Community Care Service for Wales	To support the development of a Community Care Service for Wales			Catrin Roberts
'Further, Faster' – Our mission to build an Integrated Community Care Service for Wales	To review the RIF Programme to identify any opportunities to further increase community capacity as part of the Further Faster work			Catrin Roberts
Strategic Capital	To develop a 10 year Strategic Capital Plan in line with Welsh Government guidance		Neil Ayling	Siobhan Gothorp Joseph Griffiths
Workforce	Scope out the programme of work for the Workforce Stream		Jenny Williams	Llinos Howatson
Workforce	Recruitment and retention		Jenny Williams	Llinos Howatson
Workforce	Taster to Care programme: provides an insight into the care sector for people interested in a new career		Jenny Williams	Rebecca Szekely
Commissioning	Market Stability Report annual reviews	Market Stability Report		Llinos Howatson
Commissioning	Completion of the Older People Audit Wales Action Plan to include drafting, agreeing and implementing a Regional Commissioning Strategy		Alwyn Jones Jane Trowman	Llinos Howatson

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Commissioning	Implementation of a Pre Placement Agreement for Service Providers to include the co-ordination of the Workshops and setting up a process for collating the completed PPA.		Alwyn Jones Jane Trowman	Llinos Howatson
Commissioning	Complete the Escalating Concerns Policy and implement		Alwyn Jones Jane Trowman	Llinos Howatson
Commissioning	To develop a Commissioning Strategy for Older People Placement		Alwyn Jones Jane Trowman	Llinos Howatson
Commissioning	To review the True Cost of Care arrangements for the region		David Soley	Llinos Howatson
Regional Innovation Coordination Hub	Coordinate research, innovation and improvement activity Population needs assessment updates	RIC hub webpages	Jenny Williams	Sarah Bartlett
Mwy Na Geiriau	Drive progress under the overarching theme of culture and leadership and the three themes 1. Welsh language planning and policies including data 2. Supporting and developing the Welsh language skills of the current and future workforce 3. Sharing best practice and an enabling approach	Mwy na geriau: 5 year plan 2022 to 2027	Ffion Johnston	Eluned Yaxley
Safeguarding	To respond effectively to the learning identified from Regional Adult / Child Practice reviews, Regional Multi-agency professional's forum and the National and UK reviews.		Jenny Williams Neil Ayling	David Lewis
Safeguarding	Effective engagement and communication: To improve engagement and consultation with children and adults at risk, vulnerable groups, professionals and partnerships		Jenny Williams Neil Ayling	David Lewis
Safeguarding	To support the implementation of new and existing legalisation including End Physical Punishment and Liberty of Protection Safeguards alongside responding to national action plans on Child Sexual Abuse and preventing abuse of Older People.		Jenny Williams Neil Ayling	David Lewis

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Safeguarding	To continue to ensure a robust, resilient and consistent approach to safeguarding practice.		Jenny Williams Neil Ayling	David Lewis
Regional Partnership	To develop a partner agreement to cover the regional partnership work to include financial strategy.		Dilwyn Morgan	Catrin Roberts
Regional Partnership	Implement the revised Part 2 and Part 9 Guidance.		Dilwyn Morgan	Catrin Roberts
Regional Partnership	Links with PSBs			Catrin Roberts
Engagement	To review the Regional Partnership Board's current engagement, voice and coproduction arrangements.	Engagement and communication strategy		
Digital, Data Transformation	Develop a North Wales approach to using digital, data and technology to enable seamless, integrated services		Dylan Roberts	Sarah Bartlett
Accelerated Cluster Development (ACD)	Support the development and implementation of the ACD to include governance. Develop relationship between PCPG (Primary Care Planning Group).			Jo Flannery
Unpaid carers	Update North Wales Carers Strategy, deliver North Wales Carers and Young Carers Operational Group Action Plan	Carers strategy and action plan updates	Ffion Johnston	Lindsey Duckett
Social Value Forum	Continue to develop the Social Value Forum. Link with PSB priorities.		Neil Ayling	Lindsey Duckett
Equality, human rights and socioeconomic disadvantage	Continue to embed within work processes including equality impact assessments completed on new and amended strategies and projects.			

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Housing and homelessness	Write additional housing and homelessness section for the PNA.			
Loneliness and isolation	Link with PSB priorities.			
Violence against women, domestic abuse and sexual violence	Support the work of the North Wales Vulnerability and Exploitation Board and North Wales North Wales Safeguarding Board			
Covid-19	Continue to support the Covid-19 Recovery Process.			