



Regional Integration Fund (RIF) Programme 2022/23

Programme summary

Model of Care	Total Cost £	Welsh Government Funding £	Partner Match Monetary £	Partner Match Resource £
Community Based Care - Prevention and Coordination	£8,702,362	£7,225,965	£1,294,823	£181,574
Community Based Care - Complex Care Closer to Home	£13,804,024	£7,100,244	£4,829,106	£1,874,674
Home from hospital	£5,631,881	£4,755,991	£614,240	£261,650
Supporting families to stay together safely and therapeutic support for care experienced children	£12,247,846	£9,164,837	£1,723,974	£1,359,035
Accommodation Based Solutions	£1,034,308	£712,934	£280,635	£40,739
Promoting good emotional health and well-being	£2,339,406	£1,203,936	£654,712	£480,758
Total	£43,759,826	£30,163,907	£9,397,489	£4,198,430

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Programme descriptions and schemes

Scheme	Scheme name	Total Cost £	Welsh Government Funding £
ABS 01	Respite Services	312,878	312,878
ABS 02	Progression Services	498,309	257,896
ABS 03	Future Care Provision	32,371	22,660
ABS 04	LD Regional Accommodation	190,750	119,500
CBC CC 01	Falls Prevention	681,308	538,319
CBC CC 02	Community Resource Teams	7,960,726	3,695,917
CBC CC 03	Complex and intense Support Service	2,864,101	1,280,068
CBC CC 04	Response Service	654,131	306,690
CBC CC 05	Care Sector Support	1,124,982	888,474
CBC CC 06	Step Beds	0	0
CBC CC 07	Empowering Independence	518,776	390,776
CBC PB 09	Practice Development Nurse	28,094	28,094
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	1,875,617	1,594,894
CBC PC 02	Wellbeing Officers / Support Workers	123,639	100,192
CBC PC 03	Single Point of Access (SPOA) Teams	1,862,453	1,061,205
CBC PC 04	Progression & Prevention & Transition	248,771	180,674
CBC PC 05	Dementia Community Support Services	1,925,178	1,925,178
CBC PC 06	MAS Pathway Improvement	350,250	350,250
CBC PC 07	Dementia Commissioning and Strategy Implementation Officers	110,854	110,854
CBC PC 08	Dementia Respite	364,139	364,139
CBC PC 10	Dementia Friendly Status	120,589	120,589
CBC PC 11	Carers Respite Services	15,462	15,462
CBC PC 12	Carer Support Officers	544,368	350,275
CBC PC 13	Regional Integrated Autism Service	652,000	652,000
CBC PC 14	Regional LD Communities	480,948	372,159
EH&WB 1	Training & Development	95,258	45,258
EH&WB 2	Community Activities	580,000	85,480
EH&WB 3	Community Wellbeing Officers	1,014,148	618,198
EH&WB 4	iCAN	650,000	455,000
HfH 1	Home First Teams	3,019,735	2,660,101
HfH 2	D2RA Therapy Capacity	324,289	247,339
HfH 3	SUSD	2,178,947	1,750,532
HfH 4	Admissions Co-ordinator / Care Brokers	42,243	38,019
HfH 5	Care Home Based Integrated Care Teams	66,667	60,000
SF&C 01	Early Intervention	617,250	566,226

Scheme	Scheme name	Total Cost £	Welsh Government Funding £
SF&C 02	Repatriation & Prevention Services	856,464	654,423
SF&C 03	Building Family resilience to prevent escalation	5,242,822	3,586,934
SF&C 04	Intensive residential support for children with complex needs	2,340,518	2,118,767
SF&C 05	Intensive support teams for children with complex needs	2,038,033	1,511,406
SF&C 06	Specialist support for children with complex / specialist needs	1,152,759	727,081
Total		43,759,826	30,163,907

Community based care – prevention and coordination

Community resilience, social prescribing and early interventions

Providing early intervention and prevention services for adults and families. Adopting a social prescribing model to provide sign-posting and coordination of support services. Community hubs with Navigators, Connectors, Agents, Asset Co-ordinators and SPOA teams with well-being officers and support workers.

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Social Prescriber /TS Coordinator (OP12)	East
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Community Navigators	Central
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Community Liaison	West
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Community Agents	East
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Digital Support Officer	West

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Integrated Comm Support for Sensory Impaired	East
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Third Sector Grant	Central
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Third Sector Grant (Older People)	Central
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Community Resilience (3rd Sector)	West
CBC PC 01	Community Hubs - Navigators, Agents & Connectors, Local Asset Co-ordinators inc Digital Support	Local Asset Co-ordinator	West
CBC PC 02	Wellbeing Officers / Support Workers	Adult at Risk Support Worker	East
CBC PC 02	Wellbeing Officers / Support Workers	Disability Family Support Worker	Central
CBC PC 02	Wellbeing Officers / Support Workers	*NEW* Wellbeing Officers - linked to locality MDTs	East
CBC PC 03	Single Point of Access (SPOA) Teams	SPoA (Wrexham County Borough Council)	East
CBC PC 03	Single Point of Access (SPOA) Teams	SPoA (Conwy County Borough Council)	Central
CBC PC 03	Single Point of Access (SPOA) Teams	SPoA (Denbighshire County Council)	Central
CBC PC 04	Progression & Prevention & Transition	Progression & Prevention	Central

Community support and engagement for people living with dementia and their carers

Provide support to people living with dementia and their carers across the community. A prevention and community coordination model of care will be used to support people to live in their own home, including Extra Care and residential care settings. This includes person centred community therapy services. Third sector partners will provide direct support to carers to assess their needs and to ensure that a network of support is made available. The

health and social care workforces will be developed to ensure that high standards of care and support are implemented, with the use of assistive technology where appropriate. This scheme supports community development and engagement activities in line with the priorities within North Wales Dementia Strategy and the All Wales Dementia Standards.

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC PC 05	Dementia Community Support Services	Forward Planning	West
CBC PC 05	Dementia Community Support Services	Progress for Providers Implementation	East
CBC PC 05	Dementia Community Support Services	Dementia Support Workers	Central
CBC PC 05	Dementia Community Support Services	Dementia Support Workers	Central
CBC PC 05	Dementia Community Support Services	Development Fund	East
CBC PC 05	Dementia Community Support Services	Dementia Support Workers	West
CBC PC 05	Dementia Community Support Services	Dementia Gwynedd	West
CBC PC 05	Dementia Community Support Services	Llys Elian Dementia Support Team	Central
CBC PC 05	Dementia Community Support Services	Short Term Placement Bed	East
CBC PC 05	Dementia Community Support Services	AHP Dementia Team	East
CBC PC 05	Dementia Community Support Services	Dementia Actif (Mon)	West
CBC PC 05	Dementia Community Support Services	Dementia Support in Extra Care	East
CBC PC 05	Dementia Community Support Services	Step Down Beds	East
CBC PC 05	Dementia Community Support Services	Home & Community Support Service	East
CBC PC 06	Memory Assessment Services (MAS) Pathway Improvement	MAS Pathway - Pre assessment & Post Diagnosis Support	Regional
CBC PC 06	Memory Assessment Services (MAS) Pathway Improvement	MAS Pathway - 3 x Pathway trackers /Co-ordinators	Regional
CBC PC 06	Memory Assessment Services (MAS) Pathway Improvement	MAS Pathway - Service Improvement manager	Regional

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC PC 06	Memory Assessment Services (MAS) Pathway Improvement	MAS Pathway - Unallocated	Regional
CBC PC 06	Memory Assessment Services (MAS) Pathway Improvement	Acute Services Dementia Care	Central
CBC PC 06	Memory Assessment Services (MAS) Pathway Improvement	MAS Pathway - Hearing Assessment	Regional
CBC PC 07	Dementia Commissioning and Strategy Implementation Officers	Dementia Commissioning Officer	East
CBC PC 07	Dementia Commissioning and Strategy Implementation Officers	*NEW* Dementia Strategy Implementation - LA	East
CBC PC 07	Dementia Commissioning and Strategy Implementation Officers	*NEW* Dementia Strategy Implementation - 3rd Sector	East
CBC PC 07	Dementia Commissioning and Strategy Implementation Officers	*NEW* PCP Dementia Officer	East
CBC PC 08	Dementia Respite	Carers Support & Community Engagement	East
CBC PC 08	Dementia Respite	Specialist Short Breaks Dementia Respite	West
CBC PC 08	Dementia Respite	Emergency Respite Scheme (DEM31)	East
CBC PC 09	Practice Development Nurse	Practice Development Nurse	West
CBC PC 10	Dementia Friendly Status	DVSC Dementia Friendly	Central

Supporting carers (Adults)

Commissioning 3rd sector orgs to support all unpaid carers. Carers Outreach and Action for Children are carrying out the work to support young and older carers to maintain their caring role. This includes supporting discharge from hospital, supporting mental health, supporting young families and planning for the future.

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC PC 11	Carers Respite Services	Shared Lives	West
CBC PC 12	Carer Support Officers	Gwynedd Carers Support	West
CBC PC 12	Carer Support Officers	Carers Outreach (YM)	West

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC PC 12	Carer Support Officers	*NEW* Unpaid Carer Project Manager	East
CBC PC 12	Carer Support Officers	Supporting Carers	Central

Regional Integrated Autism Service

Regional Integrated Autism Assessment, Intervention and Support service for adults in North Wales

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC PC 13	Regional Integrated Autism Service	Integrated Assessment Service	Regional

Regional learning disability communities

Including communities, employment, technology, health and CLD workstreams and 3rd sector community projects

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC PC 14	Regional learning disability Communities	Includes Communities, Employment, Technology and Health Workstreams plus all 3rd sector projects)	Regional

Community based care – complex care closer to home

D2RA Pathway 1 - Escalation of need in the Community & Admission Avoidance

Providing integrated services in a multi-disciplinary Community Resource Team. Directly supporting Discharge to Recover and Assess (D2RA) pathway 1 to provide assessments that avoid full hospital admission. Supporting people with clinical needs that can be managed in the community, enabling people to recover at home or close to home.

Introducing a new crisis management response team based within locality Multi-Disciplinary Teams (MDT) to support adults at risk, building on the findings of the Lightfoot consultancy review. MDT assessment to avoid full admission

Arrange treatment and support at home if clinically safe to do so

- Reducing ambulance call outs (WAST)
- Empowering individuals to take control of their care package
- Supporting Individuals to live independently
- Preventing hospital admissions
- Overnight falls prevention

- Necessary support for care package crisis / End of life
- Supporting efficient hospital discharges
- Enabling older individuals to access community support

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC CC 01	Falls Prevention	Falls Prevention	Central
CBC CC 01	Falls Prevention	Falls Prevention	West
CBC CC 01	Falls Prevention	*NEW* BCU/WAST Falls & Frailty Pilot	East
CBC CC 02	Community Resource Teams	CRT East Wrexham (WCBC)	East
CBC CC 02	Community Resource Teams	CRT East Wrexham (BCU E)	East
CBC CC 02	Community Resource Teams	CRT East Flintshire (BCU E) Includes Falls Prevention	East
CBC CC 02	Community Resource Teams	CRT West BCU	West
CBC CC 02	Community Resource Teams	CRT West LA	West
CBC CC 02	Community Resource Teams	CRT West LA	West
CBC CC 02	Community Resource Teams	Provision of care outside Hospital - Winter Pressures	Central
CBC CC 02	Community Resource Teams		
CBC CC 02	Community Resource Teams	CRT Central	Central
CBC CC 02	Community Resource Teams	Pharmacy Workforce Model CRT & Domiciliary Care	Central
CBC CC 03	Complex and intense Support Service	Care Co-ordination	East
CBC CC 03	Complex and intense Support Service	OT Specialist Service	East
CBC CC 03	Complex and intense Support Service	Community Urgent Care Hubs	West
CBC CC 03	Complex and intense Support Service	IV Therapy	West
CBC CC 03	Complex and intense Support Service	*NEW* Crisis Mgt Response High Risk Adults	East
CBC CC 03	Complex and intense Support Service	Complex and intense Support	West
CBC CC 04	Response Service	Re-ablement assessors	West

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC CC 04	Response Service	SUSD	West
CBC CC 04	Response Service	Night Owls	West

Strengthening the care sector

Support care home sustainability which is a critical determinant of an integrated, sustainable and high-quality health and social care system. This includes financial support to maintain market stability in the independent sector, and the sustained growth of in-house local authority residential care following an extremely challenging period. Care provision includes capacity to enable people to receive care as a step-up process prior to hospital admission.

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC CC 05	Care Sector Support	Care Sector Support (OP30)	East
CBC CC 05	Care Sector Support	*NEW* In-house Home Care Reset & Grow	East
CBC CC 05	Care Sector Support	Community Catalysts	East
CBC CC 05	Care Sector Support	Direct Payments	East
CBC CC 06	Step Beds	Step Beds	East
CBC CC 06	Step Beds	Step Up Beds	East

Empowering independence

- Enable - individuals to make real life choices
- Motivate - individuals to forward plan and avoid crisis situations
- Promote - outcome focused day opportunities and activities
- Outcomes – Set outcomes that develops a skill set for the future.
- Wellbeing – highlight opportunities which contributes towards a good mental health and wellbeing.
- Empower - individuals to take control of their care and support plan
- Responsibility – encourage individuals to take responsibility and reach their individual goals.

Scheme ref number	Scheme name	Scheme elements	Sub-region
CBC CC 07	Empowering Independence	Grymuso Annibyniaeth LD	West
CBC CC 07	Empowering Independence	Co-operatives DP	West
CBC CC 07	Empowering Independence	Home Care	West

Home from hospital

D2RA Pathway 2 - Home Based Care for Recovery and Assessment

Implementing a Home First model aligned to the D2RA Pathway 2. Supporting people to recover at home before being assessed for any ongoing need. These projects include a wide range of approaches which will ensure safe and effective discharge planning. There will be a focus on achieving a safe transfer of care into the community and detailed

assessments for long term care needs. increasing efficiency and expanding the workforce and service capacity within the community. The provision of multidisciplinary reviews of the needs of high risk patients returning home to avoid a re-admission or further escalation of needs. Improvements in the use of data to enable increase intelligence and inform ongoing service priorities.

Scheme ref number	Scheme name	Scheme elements	Sub-region
HfH 1	Home First Teams	*NEW* Home First Multi Disciplinary Team (CST) - absorbs. LD1 Diana	East
HfH 1	Home First Teams	Discharge to Recover then Assess (D2RA)	Central
HfH 1	Home First Teams	D2RA Enhanced	Central
HfH 1	Home First Teams	Tuag Adref	West
HfH 2	D2RA Therapy Capacity	D2RA Therapies	West

D2RA Pathway 3 - Intermediate Care for Recovery and Assessment

Aligned to the D2RA Pathway 3, supporting people to recover in intermediate care settings before being assessed for any ongoing need. Provide of dedicated base for integrated care and step down capacity to support the Home from Hospital model of care.

Scheme ref number	Scheme name	Scheme elements	Sub-region
HfH 2	D2RA Therapy Capacity	D2RA Therapies	West
HfH 3	Step up step down (SUSD)	Step Down - Including Community Care Broker (from SUSD OP28) - East	East
HfH 3	Step up step down (SUSD)	Step Up Step Down Beds Cental	Central
HfH 3	Step up step down (SUSD)	Step Up Step Down Beds West (GCC) (Cynllun Penyberth)	West
HfH 3	Step up step down (SUSD)	Step Up Step Down Beds West	West
HfH 3	Step up step down (SUSD)	Step Beds	East
HfH 3	Step up step down (SUSD)	Step Up Beds	East
HfH 4	Admissions Co-ordinator / Care Brokers	MFH Admissions Coordinator (CST)	East
HfH 5	Care Home Based Integrated Care Teams	Marleyfield Integrated Care Team (CST)	East

Supporting families to stay together safely and therapeutic support for care experienced children

Early intervention and prevention for children with complex needs

This programme will support children and young people who have had a wellbeing concern and have made good overall progress using preventative and non-specialist channels. There are no additional, unmet needs or there is/has been a single need identified that can be/has been met by support from educational support services, or a universal service.

Scheme ref number	Scheme name	Scheme elements	Sub-region
SF&C 01	Early Intervention	Staywise	Regional
SF&C 01	Early Intervention	C&YP Emotional Health, Well being & Resilience	Regional
SF&C 01	Early Intervention	Friends Resilience Training	Regional
SF&C 01	Early Intervention	IAA Provision for C&YP (EAST)	East
SF&C 01	Early Intervention	IAA Provision for C&YP (WEST)	West
SF&C 01	Early Intervention	Integrated Disability Services	East
SF&C 01	Early Intervention	Action For Children	West
SF&C 01	Early Intervention	MoMo App	East
SF&C 01	Early Intervention	No Wrong Door	Regional

Additional needs and secondary prevention including multi agency early help.

This programme supports Children and young people who have needs that cannot be met by universal services and require additional, co-ordinated multi-agency support and early help. It also includes those whose current needs are unclear.

Scheme ref number	Scheme name	Scheme elements	Sub-region
SF&C 02	Repatriation & Prevention Services	Repatriation & Prevention Service	East
SF&C 02	Repatriation & Prevention Services		
SF&C 02	Repatriation & Prevention Services	*New Reunification Practice Framework	East
SF&C 02	Repatriation & Prevention Services	Repatriation & Prevention Service FCC (3rd Sector)	East
SF&C 02	Repatriation & Prevention Services	Repatriation & Prevention Service GCC	West

Scheme ref number	Scheme name	Scheme elements	Sub-region
SF&C 02	Repatriation & Prevention Services	LAC Nurse	West

Complex needs and secondary prevention including multi-agency early help.

Children and young people with an increasing level of unmet needs and those who require more complex support and interventions and coordinated support to prevent concerns escalating.

Scheme ref number	Scheme name	Scheme elements	Sub-region
SF&C 03	Building Family resilience to prevent escalation	Strengthening Families Service (CCBC)	Central
SF&C 03	Building Family resilience to prevent escalation	Strengthening Families Service (DCC)	Central
SF&C 03	Building Family resilience to prevent escalation	Family Group Conferencing	East
SF&C 03	Building Family resilience to prevent escalation	Resilient Families	West
SF&C 03	Building Family resilience to prevent escalation	Supporting Families MDT	West
SF&C 03	Building Family resilience to prevent escalation	Child Development Centres	Central
SF&C 03	Building Family resilience to prevent escalation	LIFT Team	Central
SF&C 03	Building Family resilience to prevent escalation	MST Community	East
SF&C 04	Intensive residential support for children with complex needs	Bwthyn Y Ddol - MDT Team	Central
SF&C 04	Intensive residential support for children with complex needs	Bwthyn Y Ddol - Residential (Interim)	Central
SF&C 04	Intensive residential support for children with complex needs	Ty Nyth and MST FIT	East
SF&C 04	Intensive residential support for children with complex needs	CCN Step Up Step Down Beds	Central
SF&C 04	Intensive residential support for children with complex needs	Supported Lodgings	East

Scheme ref number	Scheme name	Scheme elements	Sub-region
SF&C 04	Intensive residential support for children with complex needs	Amser Ni (C&YP short breaks respite)	West
SF&C 04	Intensive residential support for children with complex needs		West
SF&C 05	Intensive support teams for children with complex needs	Acute Liaison Team (Children's)	West
SF&C 05	Intensive support teams for children with complex needs	Targeted Support Children Complex Needs	East
SF&C 05	Intensive support teams for children with complex needs	Meeting Needs of Children Edge of Care	East
SF&C 05	Intensive support teams for children with complex needs	Children's - Meeting Complex Needs	East
SF&C 05	Intensive support teams for children with complex needs	Children's Learning Disabilities and Complex Needs	Central
SF&C 05	Intensive support teams for children with complex needs	Complex Need School Nurses	West
SF&C 05	Intensive support teams for children with complex needs	Emrallt (Sexual Behaviour)	West

High risk and very complex needs - acute/ specialist including safeguarding.

This programme supports children and young people who have experienced significant harm, or who are at risk of significant harm including those where there are significant welfare concerns. These children have the highest level of need and may require an urgent or very specialist intervention.

Scheme ref number	Scheme name	Scheme elements	Sub-region
SF&C 06	Specialist support for children with complex / specialist needs	Ynys Mon Small Group Homes	West
SF&C 06	Specialist support for children with complex / specialist needs	Alternatives to Secure Accommodation	East
SF&C 06	Specialist support for children with complex / specialist needs	Effective Child Protection	West
SF&C 06	Specialist support for children with complex / specialist needs	Effective Child Protection	Regional

Accommodation based solutions

Accommodation based models of care for people with complex needs

Providing support to children and adults with disabilities and complex needs, working in partnership with third sector providers to provide local residential care and short term flexible respite for children with complex support needs.

The progression service supports young adults with physical and/or learning disabilities to increase their independence. This includes supporting people to work and to live independently in their own home, often with shared peer support.

Scheme ref number	Scheme name	Scheme elements	Sub-region
ABS 01	Respite Services	Arosfa	East
ABS 01	Respite Services	Additional Respite	East
ABS 02	Progression Services	Progression Service	East
ABS 03	Future Care Provision	Future Care Provision	West
ABS 04	LD Regional Accommodation	LD Regional Accommodation	Regional

Promoting good emotional health and well-being

Well-being First, Community Development

Scheme ref number	Scheme name	Scheme elements	Sub-region
EH&WB 1	Training & Development	Autism Training & Development	East
EH&WB 2	Community Activities	Community Activities	West
EH&WB 2	Community Activities	Telecare	East
EH&WB 3	Community Wellbeing Officers	*NEW*Community Wellbeing OT	East
EH&WB 3	Community Wellbeing Officers	Intergenerational Worker	West
EH&WB 3	Community Wellbeing Officers	Awtistiaeth	West
EH&WB 3	Community Wellbeing Officers	LD Wellbeing Team	West
EH&WB 3	Community Wellbeing Officers	MH and Homelessness Officer	West
EH&WB 3	Community Wellbeing Officers	Community Wellbeing OP 9	Central

iCAN

Scheme ref number	Scheme name	Scheme elements	Sub-region
EH&WB 4	iCAN	iCAN	Regional